

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Cumberland County

State: NC

PJ's Total HOME Allocation Received: \$10,239,075

PJ's Size Grouping*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 18			
% of Funds Committed	94.76 %	89.36 %	3	90.66 %	82	84	
% of Funds Disbursed	82.64 %	81.30 %	7	81.06 %	46	47	
Leveraging Ratio for Rental Activities	8.84	6.07	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.53 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	46.62 %	70.97 %	16	68.23 %	17	17	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	62.53 %	77.66 %	15	79.86 %	13	11	
% of 0-30% AMI Renters to All Renters***	18.43 %	36.84 %	16	44.82 %	14	10	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.55 %	95.87 %	14	94.65 %	23	22	
Overall Ranking:			In State:	13 / 18	Nationally:	32 29	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$5,881	\$9,894		\$25,419	483 Units	69.20 %	
Homebuyer Unit	\$19,273	\$11,266		\$14,530	120 Units	17.20 %	
Homeowner-Rehab Unit	\$28,037	\$24,072		\$20,251	95 Units	13.60 %	
TBRA Unit	\$0	\$1,758		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cumberland County NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$59,217	\$46,954	\$30,579
State:*	\$67,987	\$81,398	\$25,291
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 1.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	36.2	34.5	34.0	0.0
Black/African American:	55.4	57.8	64.9	0.0
Asian:	0.9	0.0	1.1	0.0
American Indian/Alaska Native:	0.2	0.9	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.1	0.9	0.0	0.0
Asian/Pacific Islander:	0.2	0.9	0.0	0.0

ETHNICITY:

Hispanic	6.0	5.2	0.0	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	51.1	34.5	66.0	0.0
2 Persons:	25.9	19.8	25.5	0.0
3 Persons:	17.9	23.3	4.3	0.0
4 Persons:	3.8	15.5	3.2	0.0
5 Persons:	1.3	5.2	0.0	0.0
6 Persons:	0.0	0.0	1.1	0.0
7 Persons:	0.0	1.7	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.6	71.6	34.0	0.0
Elderly:	21.2	1.7	57.4	0.0
Related/Single Parent:	36.4	13.8	3.2	0.0
Related/Two Parent:	5.8	12.1	1.1	0.0
Other:	4.0	0.9	4.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	4.9	0.0 [#]
HOME TBRA:	0.0	
Other:	2.9	
No Assistance:	92.2	

of Section 504 Compliant Units / Completed Units Since 2001 42

* The State average includes all local and the State PJs within that state

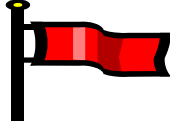
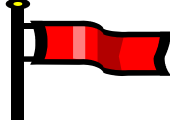
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cumberland County State: NC Group Rank: 32
(Percentile)
State Rank: 13 / 18 PJs Overall Rank: 29
(Percentile)
Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	46.62	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	62.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	92.55	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.76	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

